

Performance Dashboard

| |
|---|
| Local Unit Name: FLUSHING TOWNSHIP |
| Local Unit Code: 25-1080 |

| | 2017 | 2018 | Trend | Performance |
|---|--------|--------|--------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$141 | \$121 | ↓14.1% | Positive |
| Fund Balance as % of annual General Fund expenditures | 101.8% | 149.8% | ↑47.2% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue | 174% | 159% | ↓-8.8% | Positive |
| Debt burden per capita | \$0 | \$0 | | |
| Percentage of road funding provided by the General Fund | 0.6% | 1.0% | →0.7% | Neutral |
| Ratio of pensioners to employees | 1.18 | 1.08 | ↓-8.3% | Positive |
| Number of services delivered via cooperative venture | 10 | 10 | →0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | →0.0% | Neutral |
| % of High school graduates going to college | 69% | 66% | ↓-4.3% | Negative |
| Average age of critical infrastructure (years) | 34.3 | 35.6 | ↑3.8% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 1 | 1 | ↓27.3% | Positive |
| Property crimes per thousand | 4 | 4 | ↑15.4% | Negative |
| Traffic injuries or fatalities | 34 | 38 | ↑11.8% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.06 | 0.06 | →0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 1.7% | 1.5% | ↓11.1% | Neutral |
| Acres of parks per thousand residents | 12.2 | 12.2 | →0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | →0.0% | Neutral |