

CHARTER TOWNSHIP OF FLUSHING

RESOLUTION 2020-08

At a regular meeting of the Township Board of Flushing Charter Township, Genesee County, Michigan ("Township"), held at 6524 N. Seymour Road, Flushing, Michigan 48433, on the 10th day of September, 2020, at 7:00 p.m., Eastern Standard Time.

PRESENT: Thorsby, Peck, Meinburg, Almassy, Minarik, Willette and Westenbarger

ABSENT: none

The following resolution was offered by Treasurer Peck and supported by Clerk Meinburg:

WHEREAS, the Charter Township Act, MCL 42.1 *et seq*, as amended, requires the Township to prepare a detailed budget for the upcoming fiscal year; and

WHEREAS, the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, as amended, which is applicable to the Township, requires that the Township pass a general appropriations act setting forth certain information for the upcoming fiscal year; and

WHEREAS, the Township Board of Flushing Charter Township (the "Board") seeks to adopt a resolution, which shall be known as the "2021-22 General Appropriations Act," which authorizes the Township to levy and collect taxes and authorize the spending of the money collected in the manner set forth below and in the approved budget document.

THEREFORE, BE IT RESOLVED by the Township Board of Flushing Charter Township, Genesee County, Michigan, as follows:

1. This resolution shall be known as the "Flushing Township 2021-22 General Appropriations Act."

2. Pursuant to the Uniform Budgeting and Accounting Act, MCL 141.412 & 413, notice of a public hearing on Truth In Taxation and proposed budget was published in a newspaper of general circulation on August 27, 2020.

3. The Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll at an

allocated millage of .5 mills for Township operations along with voter authorized millage of 3.2907 for police purposes.

4. The Board adopts the 2021-22 fiscal year budget for the various funds by Department. The Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Department.

5. Pursuant to MCL 41.75, as amended, all claims (bills) against the Township shall be approved by the Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Board to avoid late penalties, service charges and interest, and payroll in accordance with the approved salaries and wages adopted in this appropriations act. The Board shall receive a list of claims (bills) paid prior to approval so that they may be approved at the next Board meeting.

6. The fiscal year 2021-22 General Fund budget of Flushing Charter Township is hereby adopted to include wages and/or salaries as presented herein.

7. Estimated total revenues and expenditures for the various funds of the Township are:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General	1,521,785	1,520,810
Police	1,139,700	1,143,800
Drug Enforcement	25	5
Trash	519,000	511,400

GENERAL FUND

REVENUE	
Taxes	248,000
Licenses and Permits	379,285
State Shared Revenue	760,000
Interest and Rentals	15,000
Other Revenue	39,500
Building	80,000
Total Revenue and Other Sources	1,521,785
EXPENDITURES	
103 Township Board	194,600
175 Supervisor's Office	49,960
215 Clerk	63,560
201 Accounting	136,900

209 Assessing	146,850
215 Elections	30,000
253 Treasurer	154,890
265 Township Hall	93,750
270 Hall Rental Expenses	3,800
299 Public Service	475,100
218 Clerical-Water Dept	83,300
223 Building/Ordinance	45,000
670 Park	31,100
677 Dental	12,000
678 Vision	3,000
Total Expenditures and Other Uses	1,520,810
Net Revenues (Expenditures)	975
Beginning Fund Balance	1,860,243
Ending Fund Balance	1,861,218

POLICE FUND

REVENUE	1,139,700
EXPENDITURES	1,143,800
Net Revenues (Expenditures)	-4,100
Beginning Fund Balance	1,183,973
Ending Fund Balance	1,179,873

SOLID WASTE FUND

REVENUE	519,000
EXPENDITURES	511,400
Net Revenues (Expenditures)	7,600

Beginning Fund Balance	322,179
Ending Fund Balance	329,779

8. The Township Clerk shall provide the Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of fiscal year-to-date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

9. Whenever it appears to the Township Supervisor or the Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

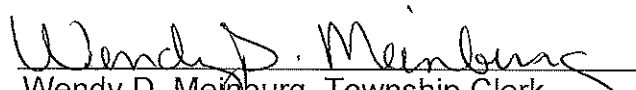
Yeas: 7


Nays: 0

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss
 COUNTY OF GENESEE)

I, the undersigned, the duly qualified and acting clerk for the Charter Township of Flushing, Genesee County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board at a regular meeting held on the 10th day of September, 2020, and further certify that the above Resolution was adopted at said meeting.


 Wendy D. Meinburg, Township Clerk


 Frederick Thorsby, Township Supervisor